

Numbers may not add due to rounding.

Updated: 2008-03-14  
 EB-2007-0905  
 Exhibit D1  
 Tab 1  
 Schedule 2  
 Table 1

Table 1  
 Capital Project Listing - Regulated Hydroelectric  
Projects >\$10M Total Project Cost<sup>1</sup>

Line No.	Project Name	Project Summary Ref. No.	Category	Start Date	Final In-Service Date	Total Project Cost (\$M)
	(a)	(b)	(c)	(d)	(e)	(f)
	Project summaries for the following projects are included in this section of the application					
	<b>Niagara Plant Group</b>					
1	Niagara Tunnel Project	EXEC0007	Value Enhancing	2005	2010	985.2
2	Rehabilitate Canal Lining	H-98-0056	Sustaining	2009	2011	51.0
3	Unit G7 Frequency Conversion	SAB10032	Value Enhancing	2007	2008	35.2
4	Unit G9 Upgrade	SAB10047	Sustaining	2008	2009	30.0
5	Unit G10 Upgrade	SAB10050	Sustaining	2009	2010	31.0
6	Unit G3 Upgrade	SAB10064	Sustaining	2009	2011	31.5
7	PGS Dyke Foundatin Grouting	SABP0022	Sustaining	2008	2010	20.0
	<b>Saunders GS</b>					
8	Replace HVAC system	H-97-1864	Sustaining	2007	2008	11.5
9	<b>Total</b>					1,195.4

1 Projects with expenditures during Test Period

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Table 2  
Capital Project Listing - Regulated Hydroelectric  
Projects \$5M - \$10M Total Project Cost<sup>1</sup>

Line No.	Project Name	Category	Project Description	Total Project Cost (\$M)
	(a)	(b)	(c)	(d)
	<b>Niagara Plant Group</b>			
1	SABP0017 - Main Output Transformer Replacements	Sustaining	Sir Adam Beck Pump Generating Station - Replace Main Output Transformers	8.0
2	SAB10084 - Elevator 1 - Shaft and Tunnel Rehab	Sustaining	Sir Adam Beck #1 - Rehabilitate Elevator #1 Shaft and Entrance Tunnel.	6.1
	<b>Saunders GS</b>			
3	SAUN0047 - Generator Protection & Control Upgrades	Sustaining	R.H. Saunders GS - Generator electrical & mechanical protections, Transformer & LV bus protections, HV Cable protection and Line Protections	8.8
4	<b>Total</b>			22.9

1 Projects with expenditures during Test Period

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Table 3  
 Capital Project Listing - Regulated Hydroelectric  
Projects <\$5M Total Project Cost<sup>1</sup>

Line No.	Project Description	Number of Projects	Total Project Cost (\$M)	Average Cost Of All Projects (\$M)
		(a)	(b)	(c)
	<b>Niagara Plant Group</b>			
1	<b>Aggregate Total All Projects &lt;\$5M</b>	9	8.5	0.9
	<b>Saunders GS</b>			
2	<b>Aggregate Total All Projects &lt;\$5M</b>	6	12.9	2.1
3	<b>Total</b>	15	21.3	1.4

1 Projects with expenditures during Test Period